State of Alaska FY2024 Governor's Operating Budget

Department of Transportation/Public Facilities
Abandoned Vehicle Removal
Component Budget Summary

Component: Abandoned Vehicle Removal

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2022

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2024

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Unknown, Unknown

Phone: () - E-mail: Unknown

Component Detail All Funds Department of Transportation/Public Facilities

Component: Abandoned Vehicle Removal (3383)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

	FY2022 Actuals	FY2023 Conference	FY2023 Authorized	FY2023 Management	FY2024 Governor	FY2023 Management Plan vs		
		Committee		Plan		FY2024 Governor		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	100.0	100.0	100.0	100.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	100.0	100.0	100.0	100.0	0.0	0.0%	
Fund Sources:								
1004 Gen Fund (UGF)	0.0	100.0	100.0	100.0	100.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	100.0	100.0	100.0	100.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:								
Permanent Full Time	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0.0%	

FY2024 Governor
Department of Transportation/Public Facilities

<u>Change Record Detail - Multiple Scenarios with Descriptions</u> Department of Transportation/Public Facilities

Component: Abandoned Vehicle Removal (3383) **RDU:** Highways, Aviation and Facilities (408)

										Po	sitions	
Scenario/Change	Trans		Personal	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Record Title	Туре		Services									

FY2023 Conference	e Committee		•									
	ConfCom	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	10	0.0										
	Subtotal	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

	Totals	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0